

Annual progress Report – 2005-ODW Sri Lanka

General Information

Project Name: "Youth Tec" A technical training centre for youth

Partner Organization – Centre for Women's Development and Rehabilitation (CWDR)

Project Period: 2004-2008

Funding support in 2004: 6825860

Funding support in 2005: 6856600

Brief description of the project

The project aims to provide specific technical and skills training facilities to disadvantaged young girls from the war affected area of the North of Sri Lanka. Through the improvement of training centres and the provision of relevant training programmes, the project will enable the youth to gain employment, or to engage in in-come generating small scale entrepreneurship. Micro-credit facilities will be provided to in a collective revolving fund system.

Project Objective

Contribute to poverty reduction in the North and East.

Specific Objectives

Increase employment and income generating opportunities for female youths.

Results achieved in the year of reporting

Activities	Achievement 2004	Target 2005	Achievement 2005	T	M	S	M	F	D
Handicraft	160	100	100	X				X	5
Carpentry	10			X				X	1
electronics	50	60	60	X				X	15
Typewriting	58	80	78	X				X	5
computer		160	158	X				X	3
Staffs training		30	15	X				X	

T- Tamil, M-Muslim, S-Sinhalese, M-Male, F-Female, D-Disable

Quality achievement of the progress

Activities	Achievement Year 2004	Achievement Year 2005	Present status. (How many of them are employed and the places)
Handy craft	160	100	Jaffna, Vavuniya districts had given additional sewing training for trainees also they had selfemployed in their home. 5 sewing mechins were given by CWDR for five trainees who are very poor.
Carpentry	10		All are working in private carpentry workshop.
Electronics	50	55	20works in our shop, 5 works other shops, 25 works in house wiring from the year 2004. Training is ongoing for the year 2005.
Typing	58	78	2004 most of them are employed, For the year 2005, 1 st butch 38 trainees finished and 5 of them are working. 2 nd butch 40 with girls is ongoing.
Computer training		78	1 st batch completed in November.
		80	2 nd batch started in December and still ongoing

Brief description of activities

Handicraft

There were 100 trainees trained in the year 2005. 40 from mannar 20 from Jaffna 20 from vavuniya 20 from Trinco. Sari painting, Ornamental necklace production, Cement block production, cement grill production, cane item production are the curriculum of this course. Marketing is available and perhaps it is coordinated by the CWDR. Duration of this course is two months.

Electronics

There are 60 girls following this training in Jaffna(20) and Mullaithivu(40).This course will be over in March 2006. But the classes in Jaffna are stopped from January for security reasons. Duration of this course is 11 months.

Typing

First batch of students(38) have completed their studies in Vavuniya. 15 are employed in different places and the second batch (40) is on going in Mannar. Duration of this course is six months.

Computer training

The first batch of student (78) completed their studies and waiting for the certificates. The second batch (80) of students is still following the course. Those who need further training on specific subject and English language will be provided after the second batch has completed.

Describes planned results that have not been achieved. Explains why they have not been achieved.

Electronic, typing and computer trainings are still on going because the courses have been started later than the plan.

Modification in relation to the Long-term Plan and results not achieved.

NO

How has the project contributed to enhancing the situation for youth? How have youth participated in the project?

All trainees who benefited by the project intervention are youths. They get skill as well as the opportunity for the job. Specially this project has assisted a number of disable girls.

How has the project contributed to enhance the following aspect?

Gender balance

Female youths have shown their ability equal to the male specially in the trade of non tradition VT.

Promotion of peace

This project also is contributing to peace, in a way of providing job opportunities of the unemployed youths.

Inclusion of disable

This project has more room for disable and preference also given to disables. There were 25 disables has trained for the year 2005.

Inclusion of war victims

All beneficiaries are affected by war in various ways.

Organising youth

This is very risky part according to the vicinity. Therefore the CWDR is not much interested on it.

Co-operation and roles

How would you describe the cooperation between the Norwegian organization and the implementing organization in the last year? Have there been any changes in the cooperation.

The co-operation is good and understanding. But not enough visits to Vanni and we want the PSO will stay Vanni three or four days and see our projects.

In what way has the local partner fulfilled its technical and administrative roles in the project?

DF/PSO assessment of the project

Quality reporting has to be improved. And the selection procedure of the trainees has some mistakes in order to the mandate of ODW program (over age).

Financial status.

Code	Details	BUDGET 2005	EXPENDITURE AS AT 30.12.2005
A	Capital Expenditure		
a.1.	Purchasing white board	9,580.00	9,580.00
a.2.	Purchasing tables	25,000.00	25,000.00
a.3	Purchasing chairs	210,000.00	105,000.00
a.4.	Purchasing stationeries	30,000.00	25,504.00
a.6	Purchasing mats & bed sheets	35,000.00	33,000.00
a.7	Purchasing cooking equipments	50,000.00	17,800.00
a.8	Purchasing equipment for handicraft	124,000.00	120,000.00
a.9	Purchasing equipment for T.V / Radio	400,000.00	346,668.75
a.10	Purchasing equipment for typewriting	97,715.00	97,071.50
a.11	Purchasing equipment for computer	393,500.00	393,500.00
a12	Purchasing raw materials for handicraft	200,000.00	193,999.00
a.13	Purchasing genereter	53,136.00	53,136.00
	Sub total investment	1,627,931.00	1,420,259.25
B1.3	selection of trainees for handicraft	2,000.00	1,800.00
b.3.2	For TV/radio repairing trainees	1,200.00	1,200.00
b.4.2	For typewriting trainees	1,600.00	800.00
b.6.2	For computer trainees	3,200.00	1,600.00
b.1.4	Providing hostel facilities for H.C. trainees	400,000.00	400,000.00
b.1.5	Payment for instructors	80,000.00	80,000.00
b.1.6	providing micro credit	160,000.00	
b.3.3	providing hostel facilities	720,000.00	720,000.00
b.3.4	snacks for trainees	144,000.00	94,440.00
b.3.5.	payment for instructors	360,000.00	360,000.00
b.3.6	providing micro credit	330,000.00	
b.4.3	expenditure for snacks	144,000.00	103,340.00
b.4.4	providing hostel facilities	240,000.00	240,000.00
b.5.5	Payment for instructors	120,000.00	120,000.00
b.5.1	financial management	23,000.00	17,000.00
b.5.2	PRA training	15,600.00	
b,5,3	LFA training	15,000.00	
b.5.4	counselling & communication	5,000.00	
b,6,3	providing Electricity	72,069.00	70,000.00
.b.6.4	snacks for computer trainees	240,000.00	147,060.00
b.6.5	providing hostel facilities	720,000.00	540,000.00
b.6.6	Payment for instructors	240,000.00	180,000.00
b.7.1	Carpentry recidental		120,000.00
b.7.2	Rawmaterials		23,000.00

b.7.3	insructor		30,000.00
	Subtotal Program Cost	4,036,669.00	3,250,240.00
c.1	payment for project manger	108,000.00	108,000.00
c.2	" for accountant	108,000.00	99,000.00
c.3	" for coordinator	84,000.00	56,000.00
c.4	payment for cooks	120,000.00	120,000.00
c.5	Communications	8,000.00	8,507.00
c.6	Office materials	56,000.00	46,326.00
c.7	Travelling	70,000.00	52,563.00
c.8.	Payment for bus driver	180,000.00	180,000.00
c.9	Fuel	240,000.00	190,671.00
c.10	Bus repairing & Service	36,000.00	28,000.00
c.11	Transport	40,000.00	36,000.00
c.12	Advertisement	10,000.00	6,000.00
c13	EPF & ETF	72,000.00	65,730.00
c14	Maintenance & Bank Changes	60,000.00	13,529.61
	Subtotal recurrent cost	1,192,000.00	1,010,326.61
	Total	6,856,600.00	5,680,825.86

**BALANCE B/F FROM YEAR
2004** **861,952.54**

**TOTAL DISBURSEMENT
FROM PSO TO CWDR
IN YEAR 2005** **5,694,843.44**

TOTAL **6,556,795.98**

**TOTAL EXPENDITURE AS AT
30.12.2005** **5,680,825.86**

BALANCE AS AT 30.12.2005 **875,970.12**