

## **Annual Progress Report - 2005-0DW Sri Lanka**

### General Information

**Project Name:** Educational Empowerment of Every youth

**Partner organization:** REERDO

**Project Period:** 2004-2008

**Funding support in 2004:** 71, 50.000

**Funding support in 2005:** 72, 68,150

### **Brief description of the project**

This Project addresses the various factors that are found to negatively influence Educational attainment of youth in the war-affected areas .these factors include poor educational resources ,parent literacy ,attitudes towards education in general and towards vocational education particular, and the lack of alternatives for youth who have failed O-level examinations and do not meet the requirements to enter neither vocational education, nor mainstream education.

### **Project Objective**

To create an enabling environment for education for youth and contribute to peaceful Development

### **Specific Objectives**

- To provide catch-up tutoring to weak students, drop-out students in order for them to continue in normal and vocational education.
- To improve educational resources to schools in the working areas.
- To improve literacy level of parents.
- To raise awareness among the population on the value of education, particularly vocational education.

### **The main components of the project includes**

- Establishing education and Empowerment EE centers intended to be education recourse centers to provide catch-up education .they will also provide supplemental education for youth who had failed O-level examination.
- Literacy classes for parents.
- Preparation of youth for vocational education.
- Awareness campaign; peoples attitude towards education has been identified by REERDO and the department as one of the key causes follow education rate and low recruitment rate for vocational education

*Experiences from the EE centre particularly in have led to adjustment in the operation of the EE centre in 2005. REERDO has developed a mobile facility to try to reach the students who have difficulties in traveling to the EE centre. The resource team from the EE canters will travel 3 days a week to different schools that are far from the centre.*

Results achieved in the year of reporting

Activities	Achievement 2004	Target 2005	Achievement 2005	T	M	S	M	F	Total
I. EE centre	03	02	02						
2. Student enrolled	400	800	820	All	-	-	319	501	820
3. Literacy for parents	631	1800	996	All	-	-	312	684	996
4. Pre. Of youth for vocational	300	300	325	All	-	-	190	135	325
5. Educational mobile service	05	20	22						

T - Tamil, M-Muslim, S-Sinhalese, M-Male, F-Female, D-Disable

Quality achievement of the progress

Activities	Achievement Year 2004	Achievement Year 2005	Present status. (How many of them are employed and the places)
1 EEC	370	820	75% Empower the program with flowing AIL Class
2 Pre, of youth VT	300	325	Employment of 300 youth
3 Parents program	631	996	They have signature present knowledge
4 Awareness	30,000	27,958	Relationship with, under standing

## Brief description of activity

### 1-Education Empowerment centers

- The function of the EE centers is to provide theory and practical knowledge to the beneficiaries in Mathematics, Science and English.
- Resource centre activities takes place two days in E.E. centers and other three days Mobile School service.
- Traditional methodology is used in schools. But modern methodology is applied in our resource centers.
- The resource centers have been functioning in every working days from 8.30 a.m. to 3.00p.m.
- The Plan for the year 2005 was to establish 2 EE centers in vavuniya north and mannar (madhu).This target has been achieved timely. So REERDO has developed a system for mobile facility to try to reach the student who has difficulties in traveling to the EE centers. The resource team from the EE centers will travel 3 days a week to different schools that are far from the centers.

### Special seminar for full moon day: -

Every EE centers have special classes in the full moon holiday. The purpose of this special class is that to explore the services of EE centre to all students who are locating near by the centre.

District	Total Number of participants	Male	Female
1.Jaffna	206	84	122
2. Mullaitivu	174	60	114
3. Kilinochchi	174	70	104
4. Vavuniya north	176	72	104
5. Mannar- Madhu	90	33	57
<b>Total</b>	<b>820</b>	<b>319</b>	<b>501</b>

## The followings are the specific activities related to the centers

1. Purchasing of equipments and materials for the new centre.
2. Curriculum development and preparation,
3. Development of resource team is part of the monitoring and evaluation team
4. Conducting courses.
5. Monitoring of the education program by the steering committee

## 2- Literacy for parents

District	Total Number of participants	Male	Female
1.Jaffna	260	120	140
2. Mullaitivu	311	70	241
3. Kilinochchi	195	18	177
4. Vavuniya north	230	104	126
5. Mannar- Madhu	----	--	---
<b>Total</b>	<b>996</b>	<b>312</b>	<b>684</b>

Specific activities;

1. Identify Parents who are in need of literacy classes.
2. Evaluate the existing knowledge level of the target groups. This will take place in the village, using local centers such as schools and libraries.
3. Select classroom sites at local centers in the village.
4. Plan the class based on the results of the evaluation. The attention will be given the following aspects such as increasing social motivation, understanding between parents and children, etc.

## 3- Preparation for vocational education

District	Total Number of participants	Male	Female
1.Jaffna	50	31	19
2. Mullaitivu	125	39	86
3. Kilinochchi	125	102	23
4. Vavuniya north	25	18	07
5. Mannar- Madhu	---	---	---

<b>Total</b>	<b>325</b>	<b>190</b>	<b>135</b>
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1. Identification of student
2. Baseline evaluation of competency level.
3. Psychosocial evaluations and counseling.
4. Planning for the training and micro-credit preparation
5. Awareness creation
6. Career guidance

#### **4- Awareness campaign**

Purposes of this activity are creating self- confidence among the society in back ward area , reduce the no of drop out student , reducing alcoholism &druggist among the society, important of education ( All beneficiaries ,children , youth ,parents) , important of vocational training knowledge. Following are the activities in order to achieve the purpose of this activity.

1. Identification of prioritized geographical areas
- 2 Preparation of campaign material
3. Conduct Awareness program

<b>District</b>	<b>Total Number of participants</b>
1.Jaffna	6000
2. Mullaitivu	7000
3. Kilinochchi	7000
4. Vavuniya north	5000
5. Mannar- Madhu	5000
<b>Total</b>	<b>30000</b>

The following materials were used for this purpose,

- Posters
- Street drama
- Leaf- lets
- Banners
- Advertisement in local news paper
- Local medias
- Home visits
- School visits
- Video program

**Describes planned results that have not been achieved. Explains why they have not been achieved.**

No

**Modification in relation to the Long-term Plan and results not achieved.**

No

**How has the project contributed to enhancing the situation for youth? How have youth participated in the project?**

This Project identifies educational gaps for youths in the Operational area. One of the most important Contributions is the tutoring it gives to youths who could not pass ordinary level examinations. This exam is the minimal requirement for youths to continue education both in normal line and in vocational line. Therefore, it is extremely important to pass this exam if youth were to have any educational qualification and better employment opportunity.

### **Co-operation and roles**

**How would you describe the cooperation between the Norwegian organization and the implementing organization in the last year? Have there been any changes in the cooperation.**

There has been no change in the nature of the cooperation.

**In what way has the local partner fulfilled its technical and administrative roles in the project?**

REERDO designed, planned and implements all activities of the project. It also monitors. Activities on the ground, writes reports and manages the finance of the projects.

### **DF/ PSO assessment of the project**

Quality reporting has to be improved. Numbers in the achievement of every year confusing report to report which means either there is no proper system of reporting or documentation.

## Financial statement

Code	Description	Budgeted 2005	Expenditure as at 30.12.2005
a.3	Furniture fitting for e - center	278,300.00	278,300.00
a.6	Leasing vehicle	220,000.00	220,000.00
	<b>Sub Total</b>	<b>498,300.00</b>	<b>498,300.00</b>
<b>b.1</b>	<b>Education &amp; Empowerment program</b>		
b.1.2	Meeting with officials from department of education. ZED,AD,ISA,REERDO	50,000.00	47,560.00
b.1.3	Preparation of E.E canters	216,159.50	216,159.50
b.1.6	Payment for centre managers	480,000.00	480,000.00
b.1.8	Payment of Centre tutors	1,296,000.00	1,296,000.00
b.1.10	Preparation of appropriate syllabus-Hand outs & tutees, exercise charts	494,155.00	494,155.00
b.1.13	Purchasing books, maths tools(example tools),Laboratory chemicals, Guide books	547,300.00	547,300.00
b.1.14	TOT for tutors	100,000.00	95,856.00
b.1.18	Payment for community liaison officers	180,000.00	180,000.00
b.1.19	Mobile resource centre service (School visit )	200,000.00	178,500.00
<b>b.2</b>	<b>Literacy program for parents</b>		
b.2.1	Uneducated Parents	811,000.00	811,000.00
<b>b.3</b>	<b>Preparation of youths for vocational training</b>		
<b>b.3.1</b>	Mobile training for encourage to V.T.	375,000.00	369,957.25
<b>b.4</b>	<b>Awareness creation program in the Village level</b>		
b.4.1	Awareness creation program in the Village level	365,000.00	358,917.00
	<b>Sub Total</b>	<b>5,114,614.50</b>	<b>5,075,404.75</b>
C.1	Payment for Program manager	240,000.00	240,000.00
C.2	Payment for curriculum coordinator	144,000.00	144,000.00
C.4	Payment for account assistant	144,000.00	144,000.00
C.5	Payment for M&E officer	144,000.00	144,000.00
C.6	Expenditure for stationery	80,000.00	65,541.00
C.7	For office renovation	56,350.00	56,350.00
C.8	Communication	140,000.00	127,631.36
C.9	Expenditure for traveling	120,000.00	125,687.00
C.10	Office secretariat	96,700.00	84,000.00

C.11	EPF /ETF	194,400.00	148,320.00
C.12	Fuel	215,000.00	224,340.00
C.13	Administation Cost	32,785.50	25,091.26
C.14	Gratuity	48,000.00	
	<b>SubTotal</b>	<b>1,655,235.50</b>	<b>1,528,960.62</b>
	<b>TOTAL</b>	<b>7,268,150.00</b>	<b>7,102,665.37</b>

**BALANCE B/F FROM YEAR 2004** **30,155.69**

**TOTAL DISBURSEMENT FROM PSO  
TO  
REERDO IN YEAR 2005** **7,237,994.31**

**TOTAL** **7,268,150.00**

**TOTAL EXPENDITURE AS AT  
30.12.2005** **7,102,665.37**

**BALANCE AS AT 30.12.2005** **165,484.63**