

Annual progress - 2006

General Information

Name of the organization: Centre for Human Development

Project Name: Rehabilitation Of War Affected Youth Through Life Skills
Development
And Vocational Training

Project Period: 2004-2008

Funding support in 2004: SLR 8,000,000.00

Funding support in 2005: SLR 7,971,026.93

Funding support in 2006: SLR 8,337,937.20

Brief description of the project

Project Objective

The project covers four districts in the North and East Provinces (NEP): Ampara, Batticaloa, Trincomalee and Vavuniya in areas where the Centre for Human Development already operates. The on-going work of CfHD is reorganized and strengthened to accommodate the targeted youth group.

The project aims to restore rights to education to war affected youth between 16 and 22 years old in North and East Provinces. The target group of this projects are youth who have not received enough education and are either too old or too far behind to benefit from mainstream education. The youth will be facilitated to receive alternative education and training that are geared towards employment and self-reliance. Youth who suffer from war trauma will receive specific psycho-social support to integrate to mainstream society better. The programme is designed such that it can meet the different education and/or training requirements of this diverse group of people.

Long-term objective:

Young people who have been adversely affected by war acquire the skills and opportunities needed to rebuild their life and contribute to sustainable peace and community development.

Specific Objectives

Objective A

To enable youth to successfully integrate into the society through the benefit from life skills education, and vocational training programmes.

Objective B

To facilitate youth to become empowered to initiate processes for peace, reconciliation and advocate human rights at the community level.

Overview of Concrete Results	Target 2006	Achievement as at Dec 06
1. Youth acquiring vocational skills adequate for gainful employment.	413	291
2. Micro credit supports to youths who were trained at Eco Centres in 2004, 2005.	962	15
3. Publication of "Sunera" aimed at exchanging of knowledge, information and experiences.	2000 copies	-
4. Psychosocial education and support to needy youth and others. 2004	-	-

Results Achieved in the Year of Reporting

Activities	Achievement 2004	Achievement 2005	Target 2006	Achievement 2006	Achievement 2006					
					T	M	S	M	F	D
Computer	50	35	10	10	6	4		5	5	
Driving	30	31	60	53	14	23	16	53		
Carpentry		55	45	15		5	10	15		
Bridle dressing	32	44	45	30	14	8	8		30	
Dress making	60	50	40	40	7	28	5	15	25	
Masonry		45	60	33	9	15	9	31	2	
Motor mechanic		20	10	10		10		10		
Electronic	20	20		-						
Electrical	21		15	15	2	13		15		
Palmyra	20	15		-						
Lathe & Welding	7	8	23	8			8	8		
Photography	12			-						
Plumbing		10	45	47	18	23	6	47		
A/C Mechanic			15	-						
Aluminium			30	30	20	10		30		
Sticker cutting & Fitting			15	-						
Agri business management (Sabaragamuwa University)	36	40		-						

Ecological agriculture (Sabaragamuwa University)	28			-						
Landscaping (Sabaragamuwa University)	23			-						
Sustainable Farming (Open University PSO allocation)		44		-						
Sustainable Farming (Eastern University PSO allocation)		22		-						
Commencing Training of the youth (Organic Training)	383	579		-						

T- Tamil, M-Muslim, S-Sinhalese, M-Male, F-Female, D-Disabled

Follow – up of previous year activities

Activities	Achievement of year 04	Achievement of year 05	Achievement of year 06	Present status. (How many of them are employed/ using knowledge/ Readmitted to school etc)
Computer	50	34 (1 Dropped out)	10	2004-33 are employed and rest of waiting for job, providing follow up training. 2005-17 are employed, others are waiting for job , some of them are already registered in the job net.
Driving	30	31	53	2004-27 are employed 2005-28 are employed 2006- 5 already employed and rest of them are waiting for employment.
Carpentry	-	53	15	2005-28 are employed , 2006-5 already employed and rest of them are waiting for job.
Bridle dressing	32	44	30	2004-25 are employed , 2005-26 are employed, 2006-5 already employed and rest of them are waiting for employment.
Dress making	63	48	40	2004-55 are employed,

				2005-39 are employed, 2006-10 already employed and rest of them are waiting for employment .
Masonry		43	33	2005-34 are employed and rest of them are waiting for job
Motor mechanic		20	10	2005-10 are employed, 2006-5 already employed and rest of them are waiting for employment.
Electronic	20	18	-	2004-17 are employed, 2005- 3 are employed and rest of them is waiting for employment.
Electrical	21		15	2004-11 are employed, 2005-6 are employed and rests of them are waiting for job.
Palmyra	20	15	-	2004-20 are employed, 2005-15 are employed. (all engaged in self employment)
Lath & Welding	7	8	-	2005- 5 are employed, 2005 -4 are employed and rest of them are waiting for job.
Photography	12		-	2004- 12 II are employed.
Plumbing		10	-	2005 -10 are employed.
Aluminium fitting			30	2006- 5 already employed rest of them waiting for employment.
Agri business management (Sabaragamuwa University)	36	40	-	2004 – 25 received employment. 2005-05 received employment
Ecological agriculture (Sabaragamuwa University)	28		-	2004- 25 received employment
Landscaping (Sabaragamuwa University)	23		-	2004-16 received employment
Sustainable Farming (Open University PSO allocation)		44	-	Waiting for results
Sustainable Farming		22	-	Waiting for results

(Eastern University PSO allocation)				
Commencing Training of the youth (Organic Training)	383	579	-	2004- 105 are employed. 2005-166 are employed.

Brief description of the activity

1. Agri Business Management

Facilitation to follow the certificate course in Agri Business anagement at the Sabaragamuwa University for 40 students. The course is done in English medium but translation in to Tamil also provided to support the students as they did not have sufficient English knowledge, during the course period. Before the course started three months English education was provided at the district level at least to provide students with some knowledge in English.

2- Computer Training

This was high demanding course among youths. So, CfHD having gone through its selection procedures selected 10 Students for computer education. Courses were conducted at government technical colleges and vocational training centers under the ministry of tertiary education in each district in 6 months.

3- Bridal Dressing

This is very popular course among girls. This training was conducted at the non formal education centers under the department of education and reputed private sector trained ladies in each district. 41 students participated.

4- Lathe Work

This course is high demand for lathe workers at private business places. The courses were conducted at district level vocational training Centers.

5- Driving

Driving is again a very popular job among youth. They can find after some experience too even in Middle East countries. CfHD has selected government training collages(Central Transport Board), as its license has very good recognition. 60 students were participated.

6- Motor Mechanic

This is another line of job security after some period of gaining experiences. Sri Lanka is having increasing vehicle market and

utilization. Majority vehicles that are being imported are reconditioned. Road conditioned internally are very bad and good demand in there for experienced motor mechanics.

7- Dress Making

Popular activity among girls. They can start their own business with some experience as well at home, if not they can find employment at private sector establishments. Muslim girls culturally considered it not for employment but as a personal skill to be possessed.

8. Carpentry and Masonry

Due to Tsunami housing construction requirements there is an increasing demand for both trades in the private and non government sector work sites. But it also need experience to become a recognized carpenter or mason but in the beginning those who under went training can become helpers and gradually they can become recognized carpenters or masons.

9. Electrical

This course is very popular for youth. 15 students were participated.

10. Plumbing.

Popular course among boys. 25 students were participated.

11. Follow up Activities

Course	No of target for year 2006	Achievement of 2006	Remarks
Computer	Job Training for 50 trainees	16 (6 Uhana , 10 Kalmunai)	We didn't issue funds having understood the difficulties in follow up except Uhana and Navinthanvely.
Bridal dressing	Tool box for 49 trainees	13 (6 Uhana , 7 Kalmunai)	Requests were made from only Ampara district.
Dress making	Machine for 17 trainees	-	There was no request for money.
Motor mechanic	On the job training for 20 trainees	-	Due to the preventing conflict situation attendance are very low.
Electronic	Further training for 22 trainees	-	Due to the preventing conflict situation attendance are very low.
Electrical	Further training for 10 trainees	6 received tool kit	Linkage building was done with registered electricians and tool kits were provided to do the business their own.
Palmyra	Tools for 35 trainees	-	Due to the preventing conflict

			situation attendance are very low.
Plumbing	Further training for 10 trainees	10 youth received tool kit in Kalmunai	Linkage building was done with registered electricians and tool kits were provided to do the business their own.

6. Additional activities –

Micro credit – CFHD did not provide micro credit allocation to the district organizations as it decided to withdraw from the project activities from 2007.

How has the project contributed to enhance the following aspect?

Gender balance

CfHD was very much cautious about respecting the gender balance. When selecting youth for different trainings in different trade almost all equal participation was considered.

Promotion of peace

CfHD main attention is to maintain peace at grassroots level. In this respect CfHD has promoted village level development and peace in every program villages with in available environment. At the end of the year 2006, the possibilities for peace promotion was very limited.

Inclusion of disable

CfHD did not actively involve in working with disabled.

Inclusion of war victims

As CfHD is working in war affected districts in the North and Eastern provinces all beneficiaries are how ever war affected.

Organizing youth

CfHD youth representatives became part of the ODW organized youth networking activities.

CFHD Decision Making To Terminate the Agreement.

In the year 2006, it was the observation that the conflicting situation in the program districts was accelerating. Youth kidnapping for LTTE training, Ground level fighting and Air bombing by government air force, Increase of internal refugees, Hartals, Enforcing emergency lows, Curfews, Emergency search operations and Investigations in to NGO involvement in North and East districts were the seen. Under this changing situation, CfHD was not able to continue its

monitoring interventions as expected. Under the same situation CFHD does not satisfy with the qualitative implementation of the different vocational training activities. Muthur program coordinator was taken in to custody once and they were in refugee camps. Bataloa one coordinator was taken in to police custody while he was traveling from CFHD head office back to Bataloa. CfHD head office was visited by police Criminal Investigation Department(CID), the director was questioned by the police. Having considered all these happenings, CFHD board of management has taken a decision to terminate its agreement under the ODW program, effective from 31st of December 2006.

Centre for Human Development take this opportunity to thanks Operation Days Work Program- Norway, The Development Fund- Norway, ODW office- Kandy- Sri Lanka for the coordination, cooperation and collaboration they had with CFHD and provided all financial and technical support to improve the conditions of war affected youth in North and East part of Sri Lanka during last 3 years between 2004-2006

How would you describe the cooperation between the Norwegian organization and the implementing organization in the last year? Have there been any changes in the cooperation.

Very Good.

Financial status.

Code No	Description	BUDGET 2006	Amended Budget 2006	TOTAL EXPENDITURE AS AT 31.12.06
A1	Basic facilities are constructed at the centers to house the attendees			
B1	Examination fee and cost of last session of Agri business management and ecological agriculture for 2004 students. 322000 Tuition fee of 1 course Agri business management certificate course- students -40 368000		20,750.00	20,750.00
B2	Residential/ food costs of 40 students		252,650.00	252,650.00
B4	2 day orientation programe for youths at the training centers			
B5	Commence training programmes for the youths in all the four centres (600youths) Agriculture Tools			
B6	Exposure and exchanges with OD partners			
B7	Computer	57,000.00	57,000.00	57,000.00
B8	Driving	596,250.00	596,250.00	583,750.00
B9	Dress making	420,000.00	510,000.00	448,950.50

B10	Carpentry	379,687.50	379,687.50	243,125.00
B11				
B12	Bridle dressing	258,750.00	258,750.00	223,149.00
B13	Electronic/ Electrical	67,500.00	67,500.00	35,800.00
B22	Publication of "sunera"	120,000.00	120,000.00	
B23	English Tuition for higher education			
B24	Motor Mechanic	90,000.00	90,000.00	90,000.00
B25	Lathe/ welding	143,750.00	143,750.00	64,000.00
B28	A/C Mechanic	90,000.00		
B29	Aluminium	270,000.00	270,000.00	271,005.00
B30	Sticker cutting & fitting	105,000.00	105,000.00	
B31	Masonry	498,750.00	498,750.00	362,135.00
B34	Plumbing	322,499.70	322,499.70	271,291.57
B35	Carrier guidance programs - Resource person fee /Tea & food students traveling	210,000.00	210,000.00	
B36	Micro Credit	1,000,000.00	726,600.00	
B37	Follow up activities 2004 and 2005	538,750.00	538,750.00	142,810.00
C8	Vehicle Hire	450,876.00	450,876.00	450,876.00
	Progress Review Meeting			
C9		90,000.00	90,000.00	51,900.00
	Monitoring and evaluation			
C10		312,000.00	312,000.00	312,000.00
	Centre manager - Vavuniya			
C11		192,000.00	192,000.00	176,000.00
C12	Batticalo	192,000.00	192,000.00	192,000.00
C13	Trincomale	192,000.00	192,000.00	192,000.00
C14	Ampara	192,000.00	192,000.00	192,000.00
	Accountant	192,000.00	192,000.00	192,000.00
C15	General Expenditure	149,224.00	149,224.00	158,538.26
C16	EPF /ETF	297,900.00	297,900.00	289,350.00
C18	Staff Travelling	196,000.00	196,000.00	160,000.00
C19				
	Assistant centre Manager			
C20	Vavuniya	156,000.00	156,000.00	130,000.00
C21	Batticalo	156,000.00	156,000.00	156,000.00
C22	Trincomale	156,000.00	156,000.00	156,000.00
C23	Ampara	156,000.00	156,000.00	156,000.00
C24	Administration Assistant	90,000.00	90,000.00	85,500.00
		8,337,937.20	8,337,937.20	6,116,580.33

Balance B/F from year 2005

907,018.06

Funds Disbursed from 01.01.2006 - 31.12.2006

5,428,000.00

Total

6,335,018.06

Total Expenditure from 01.01.2006 - 31.12.2006 6,116,580.33

Balance available as at 31.12.2006 218,437.73