

## **Annual Progress Report - 2007**

### **General information**

Name of the organization: North East Rehabilitation Training and Research Association.

Project name: Development of Skill of youths to promote Economic Development and peace.

Project period: 2004 – 2011.

Funding support in 2007 : Rs. 7,160,350.00

### **Brief description of the project**

This project works with school drop outs and youth who were affected by the ethnic conflict in Batticaloa district. The project provides Catch up Education, Vocational training and Implements peace building activities among the youth from different ethnic groups and the psychosocial support for the Tsunami affected youth and students.

As to the situation present now in the Batticaloa District, **NERTRA** works only in the Government-controlled areas. The people in LTTE controlled had been displaced to Government controlled areas from March 2007. They were kept in IDP camps for three months and now they backed to there native places. The Government is looking after their rehabilitation through Divisional Secretaries.

### **Project objective**

Long – term objective

To help youths who have lost their educational opportunities. To develop skills and knowledge in order to find jobs and has better possibilities for income generation. Maintain peace and harmony in the family, society as well as among ethnic groups.

Specific Objectives

1. To provide youth tutoring and vocational trainings that will lead to employment.
2. To increase interactions between the families /better understanding among ethnic groups.

### **Results achieved in the year of reporting**

		<b>Results a achieved in the year of reporting - 2007</b>									
No	Activities	Achi evem ent 2004	Achi evem ent 2005	Achi evem ent 2006	Target 2007	Achi veme nt 2007	Achievement - 2007				
							T	M	S	Ma	Fe
1	Catch up education	57	85	124	75	66	66			47	19
2	Sewing	35	63	27	50	47	47				47
3	computer	03	54								

4	Driving	3	3	73	30	11	10	1			
5	House wriing		14		20	16	16			16	
6	Palmyra	20	15	/	15	15	10	5			15
7	Food processing				15	15	15				15
8	Waste management				15	15	15				15
9	Coir Production				30	30					30
10	Psychosocial support			50	30	30	30			8	22
11	University courses	8	9								
12	Electronic	6									
13	Welding	2									
14	Beauty culture	3	5								
15	Mason		5	15							
16	Plumbing		5	10							
17	Photography	2									

T-Tamil, M-Muslim, S-Sinhalese, M-Male, F-Female, D-Disabled

**Note - The names of Samanthurai and Uhana beneficiaries which were included in CFHD beneficiary list has deleted because we couldn't monitor them with the present situation.**

### 1. Catch up Education.

Unfortunately we could not continue this activity in the earlier LTTE control areas from the year 2006 due to circumstances that occurred beyond our expectations. Thus having stopped our activities in LTTE controlled areas the project activities was shifted to Government controlled villages like Thuraineelavanai and Mahiloor in the D.S Division of Kaluwancikudy. In addition, the same activities had also been extended to Periyaneelavanai as well in the Kalmunai D.S Division.

Required training to the drop out teachers and monitoring of their activities are being carried out by the Zonal Education office of the Paddiruppu area. Education materials required for the children and teachers along with sports materials have been purchased and given to them. An educational tour had also been conducted. Term tests and promotion tests have also been carried out.

Personal files for each student are being maintained to keep record of their development and to identify their educational skills. Those who have achieved required standard in education shall be admitted to Government schools in the year 2008.

23 students have been promoted to the Government schools. All four teachers under this programme had been serving at the Government schools as volunteer teachers for more than one year. The scheme and the relevant guide lines with curriculum are being continued with the Zonal Department of Education – Paddiruppu. As this teaching learning method is a special motivational one it is been implemented with some special process like grouping, categorizing and with planned games. Rest of the students would be annexed with new coming batch of drop outs for future implementation.

Name of school	Total No. of students Targeted	Total No. of students recruited	No of students promoted to re/schooling	No of teachers
BT/Thuraineelavanai Methodist Tamil Mixed School	25	17 M -16 F - 01	8	1
BT/Mahiloor RDS Building.	25	24 M -10 F -14	8	1
BT/Periyaneelavanai, Saraswathy Vidyalayam	25	25 M - 21 F - 04	7	2

## 2. House wiring training

House wiring course was conducted in October 2006 in Kaluwanchikudy in which 20 beneficiaries participated at the start. But only 16 trainees successfully completed their training. The duration of the training was from October, 2006 to April, 2007. Four students among the total of 20 left away to the Middle East while in training. Tool kits worth of Rs.12, 395.00 each were purchased and donated to 10 candidates only as others didn't report on the same day. Among 13 candidates some are self- employed while a few employed in NGOs.

Plumbing training could not be carried out as the students didn't want to spend any more time as most of them expected employment elsewhere.

Tool kits were supplied because they were considered very necessary for wiring purposes while plumbing work doesn't require much of tools.

## 3. Sewing

This training was commenced in October, 2006. This a course for 06 months. Icing and hair dressing will be done for another 03 months. Repairs to sewing machines is included with this course. It was conducted in two places. Although 50 beneficiaries selected this course, 47 beneficiaries only successfully completed this course in Onthachimadam and Eruvil Centers. Majority of them have joined Government factories with ambition to improve their livelihood.

NERTRA will issue certificates to the successful support NAITA institution during the certain period training on sewing alone was provided. It was considered important by the students. However as opportunities existed to derive more income, additional training in icing, Hair style and machine repairs included. This type of training facilitated the trainees to stick on to any one of the trade they have studied rather than depending on one type of job. They have derived more income thus an amount of 4000/= to 6000/= per month is being derived by them.

## 4. Palmyra

Palmyra training course was started with 15 female trainees included 5 Muslim at Kalmunai with the support of Palmyra Development Board on 07.05.2007. The training was completed on 09.11.2007. All have successfully completed their training and hence Palmyra Development Board is willing to issue competence certificates to the successful students. However, NERTRA organization does not have any intention at present to issue separate certificates due to financial difficulties.

The materials that were produced by the trainees during their training period were displaced in three exhibitions.

## 5. Recycling Wastes

This training is being carried out in Kalmunai in which 15 females within the age group of 14-21 year. The duration of the training is five months commencing from 15.08.2007 to 31.12.2007. Valuable articles were produced from waste materials like paper, coir, wood dust, shells and pieces of clothes collected in the area and utilized. When put on exhibition this had received reputation from the public. Marketing opportunities are fair. Good demand is prevailing within the community for the by-products. Training will be complete on January 2008. NAITA certificate not issued yet due to financial problem. The candidates have assured to put on sale of their products through shops available in their areas.

## 6. Food processing

Fifteen students were trained in food processing in Vidatha Resource Centre at Kalmunai sponsored by NERTRA. Duration of this training is five months commencing from 23.08.2007 to 31.1.2008. They were trained how to preserve food for long periods without wastage to nutrition and suitable for marketing after certain period utilizing modern technical methods. Most of the local vegetables and fruit varieties and food items can be preserved for a longer period and sold at any time. Special training was provided to prepare food for sick children and pregnant mothers. All trainees were fortunate enough, they said, to have undergone such a profitable training which can help them to lead to a better future.

## 7. Coir training

This training was commenced on 7th September 2007 and is being successfully continued. A total of 30 females are undergoing this training in two centres at the rate of 15 candidates in each centre. The duration of the training is 05 mouths commencing from September, 2007 to February, 2008. It is being conducted at Arayampathy in Manmunai Pattu D.S area and at Kaluwanchikudy in Manmunai South and Eruvil Pattu D.S Division. The training classes will be completed in February 2008. The materials produced at these centres were kept at the exhibition conducted by the Divisional Secretary Batticaloa and were commended for their standard manufacture. Also they received high praise at the joint exhibition conducted by ODW/PSO and FIOH organizations in Badulla. As materials manufactured from local resources has good demand in the market the trainees can be facilitated to earn an income while being trained.

This training enables the poor youth to seek for a permanent job anywhere. Certificates could also be given by NERTRA with the support of NAITA on successful completion of the training.

Division secretary	village	Anticipated total	Total present
kaluwanchikudy	Mangadu RDS building	15	15
Arayampathy	Private building Arayampathy	15	15

The following items are being manufactured in these centers.

- ❖ Coir duster

- ❖ Coir broom
- ❖ Paddy straw binding ropes (Large)
- ❖ Paddy straw binding ropes (small)
- ❖ Machine ropes
- ❖ Foot racks
- ❖ Wall decoration

## **8. Driving**

We planned to provide heavy vehicles driving training to 30 beneficiaries. But, we were able to select 11 beneficiaries only as all other 19 were found above the age limit as stipulated by the ODW.

## **9. Psychosocial**

Psychosocial program was introduced under ODW project to create a change in the life of those people affected by the Tsunami disaster of 2004 and restore their normal life.

Schools like Tharmaretnam Vidyalayam at Tharmapuram and Kurukkalmadam Kalaivani Maha Vidyalayam were selected at the start to implement our program. While in action in these schools we selected Tharmapuram, Kurukkalmadam, and Mankadu, Kaluthavalai, and Kaluwanchikudy villages in order to continue this psychosocial activities. In order to continue this program the following activities are being carried out.

### **Activities**

- ❖ Field visits
- ❖ Home visits
- ❖ Collection of family details
- ❖ Discussion with family members.
- ❖ Identify their problems
- ❖ Discussion with the patient
- ❖ Create communication with the identified person
- ❖ Create communication with other organizations
- ❖ Identify those unemployed youth and provide job-based training.
- ❖ Create medical facilities to the identified patients.

In 2006, 50 cases were identified. Among them 38 have been treated and the balance 12 are not cured. In 2007, 30 cases have been identified. Among them 15 cases are cured and other 15 no change observed.

On the other hand 19 youths beneficiaries who received job – oriented training are self employed through poultry farming, cattle and goat rearing, cultivation, shops, and preparing short eats, business and small industries.

The patients of these implementing villages could be recognized through the village heads and our trained psychosocial supporters according to the circumstances. With the assistance of Psychosocial unit of teaching hospital and Care international, Osanam and Pukalidam. Through these activities we have achieved a certain amount success by settling the families and the relationship development with husband and wife and parents` children`s contradiction.

## **10. Youth clubs**

Youth clubs were formed by NERTRA with the support of ODW and necessary training was provided to them in the year 2006. This training has facilitated them to function as

strong and independent groups. They were also granted Rs.10000 in order to procure whatever materials they need to increase their financial status through promotion of their group or club activities. Five youth clubs are included into this category and due to their continued endeavor, they are adopting to group saving activities. Youth clubs activities were further developed during the year 2007 by included Kalmunai activities into this program and new youth clubs were formed in newly added villages and thus a total of 11 youth clubs are in function now. All the youth clubs functioning in the Districts of Batticaloa and Kalmunai have been integrated together and are functioning as a general group attributing their activities to suit all cultural, religious and social principles prevalent in such districts. Hereafter they would be known as Integrated District Youth Clubs. This integrated District youth club would in the future add more youth clubs as members and initiate action to develop social activities in the community and create better relationship and cooperation within the youth. It is worth mentioning that the NERTRA is providing job-oriented training to the youths through ODW programs.

#### YOUTH NET WORK IN BATTICALOA AND AMPARA DISTRICT

NO	YOUTH CLUBS	NO.OF MEMBER	TAMIL		MUSLIMS	
			MALE	FEMALE	MALE	FEMALE
1.	ARAYANPATHY	30	15	15	-	-
2.	KIRANKULLAM	40	23	17	-	-
3.	MANKADU	33	18	15	-	-
4.	KALUTHAVALLAI	28	10	18	-	-
5.	ERUVIL	31	11	20	-	-
6.	MAHILOOR	35	20	15	-	-
7.	ONTHACHIMADAM	40	10	30	-	-
8.	PERIYAKALLAR	27	09	18	-	-
9.	THURAINNEELAVANAI	26	10	16	-	-
10.	NADPETTIMUNAI	41	10	15	06	05
11.	CHENAIKUDIYURUPPU	25	10	15	-	-
<b>TOTAL</b>		<b>356</b>	<b>146</b>	<b>194</b>	<b>06</b>	<b>05</b>

#### 11. Peace and harmony

Palmyra leaves production and recycling and waste materials are being conducted with the joint participation of Muslims and Tamils youths. Further, we took along with us some of the Muslim youth for the Exhibition of the Palmyra leaves products at Badulla. Also they have been included in the Driving training as Well.

The Children's Day was too celebrated with the voluntary participation of the Tamil and Muslim Youth with great joy and happiness which attributed to the success of the Programs. Equally, the Hindu Saraswathi Pooja Programs too was conducted with the participation of Muslim Community members.

The awareness Programs are another example for the integrated activities of both Communities which have led to successful unity among both races.

The Muslim Youths are functioning as members in our District youth club and with much happiness they are participating in all English and Sinhala classes conducted by ODW-NERTRA organization. It is also worth mentioning that even Muslim Villages have been included into the NECCDEP development activities of NERTRA.

**Follow-up of previous year activities**

No	Activities	A-2004	A- 2005	A-2006	A-2007	Present status
1	Catch up education	57	85	124	61	2004, 2005, and 2006 - All were sent back to the school. 2007 target was 75 but we were able to achieved 61 students. In which of them 23 are admitted in Gonerment school. Remaining Students will continue.
2	Sewing	35	63	27	47	2004 - 20 - are self employment. 7 - No work and 8-Married.  2005 - 32 are self employment. 30 - Waiting for a good job.1- Married  2006 -17 are self employment. 6 are waiting for job. 4-Married  2007 - 13 are working.34 is waiting for job.
3	House wring		14	16		2005 - 14 are self employment 2006/2007 - 16 are working in several places as individual & groups
4	Driving	3	3	73	11	2004- 2- Working in NGO, 1- Qatar  2005- 1 - Driver Pradesa Saba, 1- Abroad Qatar, 1- NGO.  2006 - 48 are working, Rest are waiting for job. 1-Death  2007 - 11 are waiting for job
5	Computer	3	54			<b>2005</b> - 14 are working 1- Out of the village 20 are waiting for a job, 19 - further study  <b>2004</b> -1- out of the Village, 1- Working in Akkaraipattu court, 1- No work,
6	Palmyra	20	15		15	2004 - 20 are self employment, 2005 - 15 are self employment, 2007 - 15 are self employment,
7	food conservation				15	2007 - 15 are no work
8	Recycle wastage				15	2007 - 15 are no work
9	Coir production				30	2007 - 30 are working at same centers
10	University Course	8	9			2004- 4 - Self employment 3 - Working in NGO,1- Working in Studio.  2005 - 5 Self employment, 3 - Working in NGO, 1- Working in Co op,
11	Electronic	6				2004-1- Auto Driver, 4- Abroad 1- No work
12	Photography	2				2004- 1- Self employment 1 - Co operative Manager
13	Welding	2				2004- 2- Qutar.
14	Beauty culture	3	5			2004- 3-Self employment. 2005- 1-Sick, 1- Working in shop, 1- Working in NGO, 2- No work.
15	Masonry		5	15		2005- 3- Qutar,1- mason work,1- Self-employment, 2006- 2-Qutor, 7- Self employment, 3- Working in NGO, 3- No work.
16	Pluming			10		2006- 3- Working in NGO, 1- Working in company, 4-Qutor, 2- Self employment.

## **Employment Analysis**

<b>VT Training</b>	<b>Cumulative achievements as at December 07</b>	<b>Employment as at December 07</b>
Sewing Training	172	82
computer	57	15
Driving	90	54
House wiring	30	30
Palmyra	50	50
welding	2	2
Beauty culture	8	5
Mason	20	17
Plumbing	10	10
Electronic	6	5
Photography	2	2
Food conservation	15	-
Coir production	30	30
Recycle wastage	15	-
<b>Total</b>	<b>507</b>	<b>302 - 59.5%</b>

### **Gender balance**

NERTRA ensures the gender main streaming and give priority to bring forward the female in all programmes.

### **Inclusion of disabled**

We had a plan to assist identified disable thro provide grand in order to promote their livelihood activities but unfortunately we could not implement the activity in the year 2007. So this idea will be carried out in future.

### **Inclusion of war victims**

As all our activities implementing in the war affected areas , almost all the target youth are war affected in a way of direct or indirect.

## **FINANCIAL REPORT**

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Code	Out put/Activities/Input	Budget 2007	Total Expenditure
<b>A</b>	<b>Capital Expenditure</b>		
A.1	Multi media projector - For the training & Meeting Purpose	150,000.00	
	<b>Sub Total of A</b>	<b>150,000.00</b>	
<b>B</b>	<b>Program Expenditure</b>		
<b>B.1</b>	<b>Catch up Education</b>		
B.1.3	Purchasing teaching materials (Story book, Picture, Chalk, Question paper (prepared, etc)	30,000.00	4,482.00
B.1.4	Purchasing equipment to student ( Exercise book, pens, pencil, Bag, shoes,color box, etc)	112,500.00	32,439.00
B.1.5	Tea & refreshment for students( 75 x12m x 200/=)	180,000.00	55,665.25
B.1.6	Payment for Teachers	180,000.00	135,000.00
B.1.7	Conducting monthly,term,annual test and evaluation by Department officials - (Travelling and resource fees)	9,000.00	0.00
B.1.8	In-services Training to Teachers	12,000.00	8,185.00
B.1.9	Education Tour	70,000.00	33,000.00
	Rent for 3 centre	72,000.00	0.00
	Furniture( Table & Chairs)	45,000.00	0.00
B.1.10	Sports Equipment to Student	22,500.00	14,565.00
B.1.10.11	Awareness ( village &school) - Travelling and food expenses to the drama groups	40,000.00	39,887.00
	<b>Sub Total</b>	<b>773,000.00</b>	<b>323,223.25</b>
	<b>sewing</b>		
	Payment for Teachers		155,000.00
	Traveling for trainees		243,750.00
	Rent 2 Center		28,000.00
	Payment for Mechanical Class on Sewing		19,200.00
	Payment For Transport		5,450.00
	Purchasing Materials		56,820.50
	icing & beauty		4,644.00
	Sewing 2006 continuation	455,000.00	
	NAITA registration fees	5,800.00	
	Certificate offering cost	22,500.00	
	<b>Sub Total</b>	<b>483,300.00</b>	<b>512,864.50</b>

<b>B.2.5</b>	<b>House Wring and plumbing 2006 continuation (3 months)</b>		
B.2.5.1	Payment for Instructor	40,000.00	40,000.00
B.2.5.2	Traveling for trainees	60,000.00	60,000.00
B.2.5.3	Rent	6,000.00	6,000.00
B.2.5.4	Tool Kit for trainees	200,000.00	123,950.00
B.2.5.5	Raw Materials for practical	32,000.00	0.00
B.2.7	VTA registration fees	2,900.00	0.00
B.2.8	Certificate offering cost	9,000.00	0.00
	<b>Sub Total</b>	<b>349,900.00</b>	<b>229,950.00</b>
<b>B.2.6</b>	<b>Coir by production Training ( 5 Months)</b>		
B.2.6.1	Instructor fees	100,000.00	60,000.00
B.2.6.2	Rent	20,000.00	12,000.00
B.2.6.3	Transport for student (long distance travellers only)	120,000.00	72,000.00
B.2.6.4	Rope Making Machines	120,000.00	116,000.00
B.2.6.5	Purchasing of Coir	60,000.00	57,197.00
B.2.6.6	Scissors	7,500.00	5,820.00
B.2.6.7	Dying Vessel	6,000.00	6,000.00
B.2.6.8	Clay Pot	12,000.00	2,630.00
B.2.6.9	VTA registration fees	5,800.00	0.00
B.2.6.10	Certificate cost for vocational Training centre	13,500.00	0.00
	<b>Sub Total</b>	<b>464,800.00</b>	<b>331,647.00</b>
<b>B</b>	<b>Driving ( Kalmunai &amp; Kaluwanchikudy )</b>	300,000.00	93,500.00
	<b>Sub Total</b>	<b>300,000.00</b>	<b>93,500.00</b>
<b>B.2.7</b>	<b>Recycling wastage(5 Months)</b>		
B.2.7.1	Instructor fees	50,000.00	40,000.00
B.2.7.2	Rent	10,000.00	9,000.00
B.2.7.3	Transport	60,000.00	48,000.00
B.2.7.4	Cutting tables	4,500.00	0.00
B.2.7.5	Scissors	4,500.00	4,960.00
B.2.7.6	Stationeries	1,000.00	0.00
B.2.7.7	Purchasing of raw material	25,000.00	17,184.00
B.2.7.8	Adm cost for vocational Training centre	2,900.00	0.00
B.2.7.9	Cert cost for vocational Training centre	6,750.00	0.00
	<b>Sub total</b>	<b>164,650.00</b>	<b>119,144.00</b>
<b>B.2.8</b>	<b>Food Conservation ( 5 months )</b>		
B.2.8.1	Instructor fees	50,000.00	30,000.00

B.2.8.2	Rent	10,000.00	0.00
B.2.8.3	Transport	60,000.00	36,000.00
B.2.8.4	Purchasing of food material	30,000.00	20,594.00
B.2.8.5	Purchasing of equipment	10,000.00	10,495.00
	<b>Sub total</b>	<b>160,000.00</b>	<b>97,089.00</b>
<b>B.2.9</b>	<b>Palmyra</b>		
B.2.9.1	Payment for instructor	60,000.00	60,000.00
B.2.9.2	Travaling for student	72,000.00	70,640.00
B.2.9.3	rent	12,000.00	0.00
B.2.9.4	purchasing of materials & others	10,000.00	10,094.00
B.2.9.5	Adm cost for vocational Training centre	2,900.00	0.00
B.2.9.6	Cert cost for vocational Training centre	6,750.00	0.00
	<b>Sub Total</b>	<b>163,650.00</b>	<b>140,734.00</b>
<b>B.2.10</b>	<b>Masonary</b>		
B.2.10.1	Payment for instructor	60,000.00	0.00
B.2.10.2	Travaling for student	72,000.00	0.00
B.2.10.3	rent	12,000.00	0.00
B.2.10.4	Tools kit	45,000.00	0.00
B.2.10.5	Raw Materials for practical	30,000.00	3,500.00
B.2.10.6	Certificate ceremany 2 Batch (All)	30,000.00	0.00
B.2.10.7	Adm cost for vocational Training centre	2,900.00	0.00
B.2.10.8	Cert cost for vocational Training centre	6,750.00	0.00
		<b>258,650.00</b>	<b>3,500.00</b>
<b>B.11</b>	<b>Youths</b>		
B.11.1	Youth net work meeting	36,000.00	17,969.00
B.11.2	Capasity building of youth clubs	40,000.00	0.00
B.11.4	Workshop for Gender	24,000.00	5,954.00
B.11.5	Workshop for conflict & resolution	24,000.00	0.00
B.11.6	Leader ship work shop	24,000.00	5,995.00
B.11.7	Lanquege classes Singalam 6 Months	30,000.00	0.00
	Youth Ex-Change program-FIOH		79,948.00
	<b>Sub Total</b>	<b>178,000.00</b>	<b>109,866.00</b>
<b>B.11.2</b>	<b>IG Assistance of Disabled Youths</b>		
B.11.2.1	Carrier Guidance	6,000.00	0.00
B.11.2.2	Grant	225,000.00	0.00
	<b>Sub Total</b>	<b>231,000.00</b>	<b>0.00</b>
<b>B.12</b>	<b>Psychosocial</b>		
B.12.1	Psychosocial Suporting Assistant	168,000.00	168,000.00
B.12.3	Carrier Guidance	18,000.00	30,400.50

B.12.4	Travaling for participation	15,000.00	0.00
B.12.5	Monthly special discution	48,000.00	17,313.00
B.12.6	Necessary assistance ( Medical , Travaling ,etc)	15,000.00	7,500.00
	<b>Sub Total</b>	<b>264,000.00</b>	<b>223,213.50</b>
B.10.6	Workshop for conflict & resolution	36,000.00	0.00
B.10.7	Lanquege classes English 6 months -2 Batch	60,000.00	0.00
B.10.7.1	Lanquege classes English 6 months -2 Batch	60,000.00	15,000.00
	<b>Sub Total</b>	<b>156,000.00</b>	<b>15,000.00</b>
	<b>Micro credit grant Nertra (see annex 2)</b>	900,000.00	0.00
	<b>Sub Total</b>	<b>900,000.00</b>	<b>0.00</b>
B.14	<b>Exchange program of the project coordinator</b>	<b>100,000.00</b>	72,660.06
	<b>Sub Total of B</b>	<b>4,946,950.00</b>	<b>2,272,391.31</b>
<b>C</b>	<b>Re-Current expenditure</b>		
C.1	Payment for Project Coordinator	312,000.00	273,720.00
C.2	Payment for Project Officer	432,000.00	432,000.00
C.3	Account Assistant	216,000.00	172,000.00
C.4	Care taker	84,000.00	84,000.00
C.13	Payment for Project Assistant	312,000.00	251,500.00
C.9	Monitoring payment for Director ( 5 days per month)	48,000.00	15,000.00
	<b>Others</b>		
C.5	ETF/EPF - 15%	203,400.00	179,700.00
C.6	Travellig and Fuel	120,000.00	103,768.84
C.7	Stationery & Miscllaneous	72,000.00	53,507.71
C.8	Payement of office Rent	60,000.00	60,000.00
C.8.1	Payment of Electricity bill	48,000.00	17,177.88
C.10	Communication	60,000.00	40,612.77
C.11	Bank Charge	12,000.00	15,922.64
C.12	Repair & Maintenance	60,000.00	58,049.50
C.14	Meals & Refreshment for monitoring & field visit	24,000.00	25,177.00
	<b>Sub Total</b>	<b>2,063,400.00</b>	<b>1,782,136.34</b>
	<b>Total</b>	<b>7,160,350.00</b>	<b>4,054,527.65</b>

			<b>Amount (RS)</b>
	<b>Balance B/F from year 2006</b>		<b>241,964.35</b>
	<b>Funds Received for year 2007</b>		<b>3,800,000.00</b>
	<b>from ODW-PSO</b>		
	<b>Total</b>		<b>4,041,964.35</b>
	<b>Total Expenditure As at 31.12.2007</b>		<b>4,054,527.65</b>
	<b>Balance Available As at 31.12.2007</b>		<b>12,563.30</b>