

## Annual Progress Report – 2007

### General Information

**Name of the organization :** Open University of Sri Lanka

**Project Name:** Certificate in Agriculture for Sustainable Livelihood Project

**Project Period:** 2004-2008

**Funding support in 2007:**

**Allocated funds –**6,485,917.00

**Spend funds -**

### Brief description of the project

**General situation of the project locations**

**Long-term objective:**

**Specific Objectives**

### Results Achieved in the Year of Reporting

Activities	Achievement 2004	Achievement 2005	Achievement 2006	Target 2007	Achievement - 2007 June	Achievement 2007					
						T	M	S	M	F	D
1. Organization of the programme	Completed by December		Further training by the midyear	Working on a new MOU	Signed new MoU						
2. Appointment of Project staff	Consultant, Coordinator, four Animators and Casual Assistance		Recruited 2 new Animators		Renew all appointments with terms as per new MoU						
3. Training of Animators		5 officers	2 new officers								
4. Intake of trainees for 1 <sup>st</sup> batch		85	2 <sup>nd</sup> Batch 132	New (3 <sup>rd</sup> ) batch 150							
5. Refresher training of project staff			6								
6. Setting up new centers			5								
7. Passing out of the 1 <sup>st</sup> batch			45 (Certificates not awarded)		Certificates awarded						
8. Conducting of training of 2 <sup>nd</sup> batch and evaluation				132	127	20	16	91	36	91	0
9. Commencing training for 2 <sup>nd</sup> batch				132	127	20	16	91	36	91	0

10. Recruitment of the 3 <sup>rd</sup> batch				150	107						
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T- Tamil, M-Muslim, S-Sinhalese, M-Male, F-Female, D-Disabled

**Follow – up of previous year activities**

Activities	Achievement of year 2005	Achievement of year 2006	Present status. (How many of them are employed/ using knowledge/ Readmitted to school etc)
1. Workshops	<ul style="list-style-type: none"> <li>• Rural construction</li> <li>• Food processing and preservation</li> <li>• Farm construction</li> <li>• Maize based products</li> <li>• Production of jams and jellies</li> <li>• Cultivation of mushrooms</li> </ul>	<ul style="list-style-type: none"> <li>• Mushroom cultivation</li> <li>• Food processing</li> <li>• Grafting of buds</li> <li>• Bee keeping</li> </ul>	<ul style="list-style-type: none"> <li>• Food Processing</li> <li>• Tree budding</li> </ul>
2. Syllabus		• 1 <sup>st</sup> batch Covered 100%	• 100% Covered for the 2 <sup>nd</sup> batch
3. Field trips	<ul style="list-style-type: none"> <li>• Visit agricultural farm</li> <li>• Visit Milk chilling center</li> </ul>	• Visit Rice processing center	• Visit tree nursery
4. Seminars	• Public health development	• Entrepreneurship	• Entrepreneurship

**Brief description of the activities**

1. 2005 June onwards – Course work on 1<sup>st</sup> batch and covering syllabuses by 2006
2. Early dropout of students and reselection for intake
3. Kalmunai and Head office activities were affected indirectly by tsunami
4. 2005/06 Deterioration of the peaceful environment in Kalmunai and Ampara hampering the activities and some dropout of trainees
5. 2006 onwards – Getting the trainees to carry on with livelihood project with varying success
6. 2006 June – The completion of training and conduction exams
7. Training two Animators and subjecting the trainers to refresher training at the Head office
8. 2006 August – Commence training of 2<sup>nd</sup> batch students at five new centers with more project orientation, less course work and promoting applied technology
9. 2007 September – Completion of syllabi
10. 2007 October – Conducted the final evaluation for the 2<sup>nd</sup> batch of trainees
11. 2007 December – Closed the Monaragala center
12. 2007 December - Intake of students for the 3<sup>rd</sup> batch

**How has the project contributed to enhance the following aspect?**

**Gender balance** : 21% Male, 78% Female  
**Promotion of peace** : Dissemination of knowledge in Sinhala and Tamil media  
**Inclusion of disable** : Not achieved  
**Inclusion of war victims:** Not targeted

**Expenditure statement - 2007 :**

Code	Out put/Activities/Input	Annual Budget 2007	Amended Budget 1	Amended Budget 2	Expenditure as at 31.12.2007
A	Capital Expenditure	200,000.00	-	-	0.00
B	Programme Expenditure	3,600,000.00	-	-	.00
C	Recurrent Expenditure	2,685,917.00	-	-	1,600,345.40

**Note :- Explain deviation in the financial report**

- ◇ Please attach the final updated beneficiary list as at December 2007.
- ◇ Two or three case studies and photos will be requested to enhance the quality of your report.

**Organizational Self analysis**

Factor	Strength	Weaknesses	Opportunity	Threat
Program				
Administration				