

Annual Progress Report – 2008

Organization : Lanka Jathika Sarvodaya Shramadana Shangamaya - Kalmunai.

General Information

Project Name : Strengthening youth through Vocational Training
Project Period : 2008 - 2009
Budget 2008 : LKR 6,104,000.00
Funds utilised by June 2008. : LKR 1,717,039.00

1. Brief description of the project

General situation of the project locations

The following three Vocational Trainings were implemented in 2008 though there were five trainings proposed by Kalmunai Sarvodaya,

1. TV Radio Mechanics - Thirukovil
2. House Wiring - Navithanveli
3. Computer Hardware - Kalmunai

During the period of year 2008, the district coordinator of Kalmunai Sarvodaya was transferred twice due to the mismanagement and lack of efficiency and accountability. At the mean time the ODW project coordinator also did not survive more than six months, due to the similar causes as district coordinator. Therefore, the project was temporarily stopped in order to fulfil the identified gaps and weakness of the project as well as the organization. TV Radio mechanic, House wiring and Computer hardware courses were started and continued at the time of stopped up, but unfortunately only TV Radio mechanic and House wiring courses delayed of this preventing action of PSO.

Long-term objective:

Prosperous and peaceful life for the war affected youth in Eastern province.

Specific Objectives:

- Improve the skills of the trainees and to encourage their self employment activities.
- This will provide opportunities to the youths who will otherwise cause problems to their parents
- Family income of the rural population will be enhanced due to the local employment as well as the foreign employments opportunities

Results Achieved in the Period of Reporting

Results	Achievement 2007	Target 2008	Achievement -2008	Achievement 2008					
				T	M	S	M	F	D
Computer Hardware		45	40	25	15	-	24	16	-
T.V & Radio Mechanic course		25	18	18	-	-	05	13	-
House wiring		25	15	15	-	-	13	02	-
Welding training		25							
Motor Bike repairing		25							
Total		145	73						

T- Tamil, M-Muslim, S-Sinhalese, M-Male, F-Female, D-Disabled

1. Computer Hardware course

40 students are completed computer hardware education (24 male and 16 female) by December at two different venues in Kalmunai. 20 students' studied at Sarvodaya resource centre and another 25 students studied at IDM computer centre. Course duration is six month, and they have three months OJT before the certification process. The OJT will be start on year 2009.

2. T.V & Radio Mechanic course

18 students (out of 25 recruited) are following the course at Thirukovil since July 2008. Six months are already completed in nine month of theory part, class room studies will be end on March 2009. Three month OJT will commence after the class room studies. We have issued tools and necessary equipments for smooth implementation of the course.

3. House wiring

This training has started at Navithanveli Sarvodaya divisional office from August 2008. So we have planed to provide to 25 youths in Navithanveli, but only 15 trainees are following at present. The course will be complete on March 2009, afterwards they have three month OJT before the graduation. Duration of this course is six month with three month OJT.

4. Motor Bike repairing

25 students were selected and they were left the course at earlier due to some problems of finding resources and feasibility of environment to conduct the course, then there were another 25 students selected for the course; consequently the location also changed from Addalaichenai to Oluvil, but all attempts in order to start the course have failed due to the internal financial irregularity of the Sarvodaya. Proposed duration of this course is six months with another three months OJT and finally it was agreed to continue the course from year 2009.

5. Welding course

25 students were selected at beginning at Karaithivu, and they were followed the course for two months then the class has given up by the assessment of Sarvodaya regional officials and PSO. Consequently PSO has stopped the expenditures belongs to this course due to some finance irregularity and the unaccepted course methodology such class room arrangements not suit for practical demonstration. Finally Sarvodya has agreed to rearrange the methodology and continue the course from 2009.

1.7 What are the planned results that were not reached in 2008? Explain why.

We were unable to achieve the targeted numbers of trainees (Target - 145, Achieved -73) due to drop out by various reasons and unable to commence two trainings as planned.

Frequent transfer of district coordinator and interdiction of ODW project coordinator also one of the causes of failed to achieve the target.

1.8 Give examples of how youth have had a real influence and real participation in the program more than just being a target group.

Vocational trainings are planned based on the requirement of youths; therefore youths are the focal point of this project. Santhi Sena (Youth force), a subsidiary of the Sarvodaya organization is conducting shramadana, relief work and peace activities at the village level. Therefore it is decided to affiliate the ODW youths with Shanthi sena in order to implement future activities

1.9 Describe how gender barrier influences the equal participation of girls and boys in the projects?

We are more concern about the gender and women participation on the vocational trainings. Therefore women were encouraged as much as possible in order to recruit them in to the trainings.

1.10 Describe how youth with disabilities have had opportunities to participate in the program?

So far there were no any opportunities to recruit disables in to the project activities.

1.11 Describe the roles of the Norwegian organization. Give concrete examples.

Timely advice and monitoring of the PSO would help us to enhance the project implementation. Sarvodaya has affiliated to the ODW as a partner organization in 2008. This helped our organization to obtain all the needed advice and support from the ODW-PSO officials, Communication through telephone, e-mail. They helped us to implement the project.

1.12 Give an overview of all evaluations, assessments, or special follow-ups during the year 2008.

Overall supervision and monitoring carry out by the Sarvodaya head office and regional coordinator of the eastern province.

1.13 Promotion of peace

The main theme of Sarvodaya is promoting peace among the diverse ethnic community. Therefore, each and every project activities planned as much as possible to promote peace and harmony among the youth. Sarvodaya Shanthi Sena (peace force) was arranged a youth peace camp at Kalmunai. Around 300 youth participated and most of them are ODW trainees.

1.14 Inclusion of war victims

Almost entire participants are war affected in different ways and means.

1.15 Explain deviations from the planned budget:

Due to the financial mismanagement of the district coordinator, the project was halt at half of the implementation. Therefore we could not performed the project as planned.

Expenditure statement – Dec 2008

Code No		Budget 2008	Amended Budget 2008	Total Expenditure
	Capital Expenditure			
A1	Motor cycle repairing			
A1.1	Tools and Equepmens	250,000.00	250,000.00	67,600.00
A1.2	Furniture	50,000.00	50,000.00	48,900.00
A2	TV &Radio Machanism			
A2.1	Tools and Equepmens	200,000.00	200,000.00	2,600.00
A2.2	Furniture	50,000.00	50,000.00	43,900.00
A4	Welding			
A4.1	Tools and Equepmens	160,000.00	160,000.00	2,600.00
A4.2	Furniture	50,000.00	50,000.00	43,900.00
A5	House wiring			
A5.1	Tools and Equepmens	50,000.00	50,000.00	69,353.00
A5.2	Furniture	100,000.00	100,000.00	43,900.00
	Sub Total	910,000.00	910,000.00	322,753.00
B1	Programe			
	Motor cycle machanics training			
B1.1	Transportation	8,950.00	8,950.00	4,500.00
B1.2	Consumable	75,000.00	75,000.00	
B1.3	Safty equepmens	15,000.00	15,000.00	
B1.4	English class (2500x9)	22,500.00	22,500.00	
B1.5	Sinhala class (2500x9)	22,500.00	22,500.00	
B1.6	Exam fees for NAITA	5,000.00	5,000.00	
B1.7	Planning	5,000.00	5,000.00	2,500.00

B1.8	Electricity (2000x9)	18,000.00	18,000.00	10,000.00
B1.9	Instructors Salary (15000x9)	135,000.00	135,000.00	
B1.10	Demonstrators Salary	72,000.00	72,000.00	
B1.11	EPF/ETF	31,050.00	31,050.00	
B1.12	Trainees travel allow	337,500.00	337,500.00	
B1.13	On the job training	187,500.00	187,500.00	
B1.15	Uniforms (2000x25)	50,000.00	50,000.00	46,250.00
B1.16	Trade test(1x15000)	15,000.00	15,000.00	
	Sub total	1,000,000.00	1,000,000.00	63,250.00
B2	Tv & Radio Machanics Training			
B2.2	Transportation	17,450.00	17,450.00	7,500.00
B2.3	Consumable	100,000.00	100,000.00	50,160.00
B2.4	Safty equepments	20,000.00	20,000.00	
B2.5	English class (3350x9)	30,150.00	30,150.00	5,000.00
B2.6	Sinhal;a class (3350x9)	30,150.00	30,150.00	
B2.7	Exam fees for NAITA	9,000.00	9,000.00	
B2.8	Planning	5,000.00	5,000.00	
B2.9	Electri city (3000x9)	27,000.00	27,000.00	18,000.00
B2.10	Instructors Salary (15000x9)	135,000.00	135,000.00	75,000.00
B2.11	Demonstrators Salary	90,000.00	90,000.00	50,000.00
B2.12	EPF/ETF	33,750.00	33,750.00	
B2.13	Trainees travel allow	337,500.00	337,500.00	135,000.00
B2.14	Uniforms (2000x25)	50,000.00	50,000.00	
B2.15	On the job training	150,000.00		

			150,000.00	
B2.16	Trade test	15,000.00	15,000.00	
	Sub total	1,050,000.00	1,050,000.00	340,660.00
B3.1	Computer Hard Ware			
B3.2	Corse fees (9000x45)	405,000.00	405,000.00	285,000.00
B3.3	English class	25,625.00	25,625.00	12,000.00
B3.4	Room wiring setting	3,750.00	3,750.00	
B3.5	Sinhala class	25,625.00	25,625.00	
B3.6	Trainees travel allow April&May	202,500.00	202,500.00	105,000.00
B3.7	On the job traning	337,500.00	337,500.00	
	Sub Total	1,000,000.00	1,000,000.00	402,000.00
B4	Welding Wiring			
B4.2	Transportation	11,250.00	11,250.00	4,000.00
B4.3	Consumable	40,000.00	40,000.00	
B4.4	Safty equpments	20,000.00	20,000.00	
B4.5	English claas (2500x9)	22,500.00	22,500.00	
B4.6	Sinhala class (2500x9)	22,500.00	22,500.00	
B4.7	Exam fees for NAITA	6,000.00	6,000.00	
B4.8	Planning	5,000.00	5,000.00	3,800.00
B4.9	Electricity (2500x9)	22,500.00	22,500.00	
B4.10	Instructor Salary (15000x9)	135,000.00	135,000.00	
B4.11	EPF/ETF	20,250.00	20,250.00	
B4.12	Trainees travel allow	270,000.00	270,000.00	
B4.13	Uniforms (2000x25)	50,000.00	50,000.00	46,250.00
B4.14	On the job training	150,000.00		

			150,000.00	
B4.15	Trade test	15,000.00	15,000.00	
	Sub total	790,000.00	790,000.00	54,050.00
B5	House Wiring			
B5.2	Transportation	10,750.00	10,750.00	5,750.00
B5.3	Consumable	53,000.00	53,000.00	55,840.00
B5.4	Safty equepments	25,000.00	25,000.00	
B5.5	English class (3000x9)	27,000.00	27,000.00	
B5.6	Sinhala class (3000x9)	27,000.00	27,000.00	
B5.7	Exam fees for NAITA	8,000.00	8,000.00	
B5.8	Planning	5,000.00	5,000.00	4,196.00
B5.9	Electricity (2250x9)	20,250.00	20,250.00	11,250.00
B5.10	Instuctor salary (15000x9)	135,000.00	135,000.00	60,000.00
B5.11	EPF/ETF 15%	20,250.00	20,250.00	
B5.12	Trainees travel allow	303,750.00	303,750.00	90,000.00
B5.13	Uniforms (2000x25)	50,000.00	50,000.00	46,250.00
B5.14	On the job training	150,000.00	150,000.00	
B5.15	Trade test	15,000.00	15,000.00	
	Sub total	850,000.00	850,000.00	273,286.00
C1	Recurrent cost			
C1.1	Monitorig Dis center 5000x9	84,000.00	45,000.00	35,000.00
C1.2	Fuel (4500+3000x9)	72,000.00	67,500.00	39,850.00
C1.3	District Coordinator (4000*12)	48,000.00		-
C1.4	Project Coordinator(14000x9)	144,000.00	126,000.00	52,640.00

C1.5	Stationary (1550x9)	18,600.00	13,950.00	9,420.00
C1.6	Electricity (2000x9)	24,000.00	18,000.00	12,000.00
C1.7	Telephone (2000x9)	24,000.00	18,000.00	12,800.00
C1.8	Fuel to District (4000*12)	48,000.00	-	
C1.9	Field Assistant (9000x7)	-	63,000.00	33,090.00
C1.10	Account Assistant (12000x9)		108,000.00	66,240.00
C1.11	EPF/ETF (15%)	41,400.00	44,550.00	
	Sub total	504,000.00	504,000.00	261,040.00
	Grand Total	6,104,000.00	6,104,000.00	1,717,039.00

Funds Received as at 31st December 2008		1,951,350.00
from ODW-PSO		
Total		1,951,350.00
Total Expenditure As at 31st June 2008		1,717,039.00
Balance Available As at 31st December 2008		234,311.00