

2.4.8.1 Explain deviation in the financial report

There is no deviation but there is under expenditure due to realities (delay of activities) at the time of implementation.

2.5.1 North East Rehabilitation Training and Recourse Association (NERTRA).

2.5.2 Project name: - Development of Skill of youths to promote Economic Development and peace

2.5.3 Project period: 2004-11

2.5.4 Project's objectives:

Long-term objective:

To develop skills and knowledge of youth who have lost their educational opportunities in order to find jobs and has better possibilities for income generation.

Specific Objectives

1. The youths who have achieved enough knowledge could join in the school again.
2. To increase interactions between the families /better understanding among ethnic groups.

2.5.5 Geographical location

This project works with school drop outs and youths who were affected by the ethnic conflict in Batticaloa and Ampara districts

2.5.6 Which results did the project produces during 2009?

No		Target 2009	Achievement -2009 June	Achievement 2009 June					
				T	M	S	Ma	Fe	D
1	Catch up education	260	324	247	77	-	204	120	-
2	Teacher training	13	13						-
3	Palmyra	15	15	09	06	-	12	03	15
4	Coir Production	15	13	13	--	-	11	02	13
5	Coconut Shells	15	14	14	--	-	08	06	14

T- Tamil, M-Muslim, S-Sinhalese, M-Male, F-Female, D-Disabled

2.5.6.1 Which activities were implemented?

	Activities
1	Catch up education: NERTRA planned for 260 students to begin in 2009 for thirteen catch

	up education centres. But we have recruited 324 students, who were affected by the war, with 13 teachers and 13 centres. 234 students were readmitted to the government schools and 10 dropped out. The rest of the students(90) in 7 centres continued to the year of 2010. Nertra had proposed to implement 13 catch up education centres in Ampara and Batticaloa districts. But we had to change the locations as the UNICEF was conducting catch up training centres at the same locations. So we had to select new locations. We had targeted to join 20 students per centre. But we achieved more than 20 students in some centres.
2	Palmyrah handicraft : 12 male and 3 female disabled students were selected from Aarayampathy. This training also was started in November 2008 and continued to September 2009. There were Muslims and Tamils beneficiaries participated in this training.
3	Coir production : 13 disabled students were selected for this training in Kaluthavalai; this was started on November 2008 and this completed on October 2009. The Coir Twisting Machines was received from the earlier training centre and given to them. Traveling fare and necessary raw material provided based on the agreement and plan of this training
4	Coconut shell products : 14 disabled youth was chosen for this training in Mahiloor village,. The training started on November 2008 and completed in October 2009. Traveling fare and necessary raw material were provided. They now produce many types of beautiful goods from the coconut shell and earn an income.

2.5.7 Which activities were not implemented? Explain why.

No major deviations

2.5.8 What is the Norwegian organisation assessment of the progress in 2009?

NERTRA has recovered from an internal fight in the organisation. By 2009 it has recovered from the shock, but there are areas which need further attention. The staff capacities have to be developed specifically in planning, and reporting. PSO has attempted this in one to one basis.

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No notable deviations.