

Annual Progress Report -2010

Organization - Lanka Jathika Sarvodaya Sramadana Sangamaya – Ampara District Center

General Information

Name of project: - Strengthen Youth through Vocational Training.

Project Period:- Four years 2008-2011

Budget 2010: -81879647 LRP

Funds utilized by December 2010: -7023307.24 LRP

1. Brief description of the project

1.2 General Situation of the Project Location.

With the ending of war in year 2009, participation of Tamil and Muslim youths into the project activities been enhanced, travelling to Tamils living areas also became unproblematic due to the removal of the check points. We could also expand the project activities in to the Tamil and Muslim areas, Vast demand for technicians observed with the ongoing infrastructure development particularly in the eastern development.

Government Agent in the Ampara district form a committee to assess the vocational trainings that are implemented in the district, we also part of the committee.

1.3 Long –term objective

- ❖ Vocational Education for peace and reconciliation for the youth in Sri Lanka

1.4 Specific Objective:

- ❖ Vocational education for 140 youth in Ampara District.

1.5 Result Achieved in the period of reporting

Actives	Target 2010	Achievement 2010	Achievement 2010					
			T	M	S	M	F	D
2009 Continuation								
Computer Diploma - Group -02	30	30			30	06	24	
Aluminum fabricator	27	27			27	24	03	
House Wiring	15	15			15	15		
Mobile phone repairing -Group -02	15	15	07		08	13	02	
2010 New Course								
Aluminum fabricator	20	19			19	19		
House Wiring								
Sinhala	15	11			11	11		
Tamil	15	15	15		-	15		
Mobile phone repairing								
Group 01	15	11	01	05	5	11		
Group 02	15	20	02	18		20		
Tailoring	20	19	9		10		19	
High speed machine	20	19	07		12		19	
Beauty culture	20	17	10		7	01	16	

T-Tamil, M-Muslim, S-Sinhala, M-Male, F-Female, D-Disabled

1.5.1 Brief description of the activities

2009 - Continuation

Computer Diploma - 2

The second batch of this training commenced on September 2009, and it was completed on January 2010, then the two month OJT started on February and was completed on March. Finally all 30 youths successfully completed the course and 18 are now engaged jobs in different places and the rest are in process of finding jobs.

Aluminum fabricator.

Aluminum fabricator course started on 01/06/2009 and completed on December 2009, further two months OJT was completed on February 2010. Finally 27 students completed the course successfully, and all of them are now working in different places.

House Wiring.

Theory part of this course was completed on December 2009, and further two months OJT carried forward to the year 2010, it was completed on February 2010. 12 trainees are now working in different places and the rest are doing part time jobs.

Mobile phone repairing -Group-02.

Second batch of this training was started on November 2009 and it was continued up to April 2010, then the two months OJT started on May and ended on August. Finally 15 youths completed the course successfully. 7 of them are now started their own repair shops and the rest are doing part time jobs.

2010 courses

Aluminum fabricator.

This course was started on 03/02/2010. Theory and OJT time was 9 months. Theory class conducted for 06 months and 03 months for OJT. NAITA syllabus followed and the students are registered in NAITA at NVQ 03 level.

Our target was 20 but we recruited 23. But later 04 students left the course. 19 students completed course and 16 student's works in Aluminum fabrication field and 03 students follow the High education.

Date of start	Medium	Number of students at beginning	Number of drop outs	Completed students	Ending date	
					theory	OJT
2010/02/03	Sinhala	23	04	19	2010/07/30	2010/10/30
		23	04	19		

House Wiring and plumbing.

Tamil and Sinhala medium courses conducted separately, Sinhala medium training started on February 2010 and completed on February 2011 with two months OJT. 14 trainees completed

the course successfully. Same as Tamil medium course started on May 2010, with the 25 students but finally only 15 were completed the course

All of them are registered under the NAITA's NVQ level -3 certification.

Date of start	Medium	Number of students at beginning	Number of dropout	Completed students	Ending date	
					Theory	OJT
2010/02/08	Sinhala	20	09	11	2010/11/08	2011/02/30
2010/05/03	Tamil	25	10	15	2011/01/30	2011/04/30
		45	19	26		

Mobile phone repairing.

1st Batch –

This training was started with both Tamil and Sinhala speaking students in Ampara. 22 students were selected but only 11 could be able to complete the course.

2nd Batch –

This course was started in Olluvil , with 20 Tamil speaking students. Studies were completed on December and the students are waiting for two months OJT placements.

All of them are registered under the NAITA's, level 3 certification.

Date of start	Medium	Number of students of the beginning	Number of drop outs	Completed trainees	Ending date	
					Theory	OJT
2010/02/08	Sinhala Tamil	22	11	11	2010/07/30	2010/09/30
2010/05/03	Tamil	20	00	20	2010/12/30	2011/02/28
		42	11	31		

Tailoring.

Both Tamil and Sinhala student followed the course together, bilingual teacher taught in Sinhala medium and translated notes given to Tamils students. Quality of this course also assured by NAITA.

Date of start	Medium	Number of students at the beginning			Drop outs	Completed			Ending date	
			Tamil	Sinhala			Tamil	Sinhala	Theory	OJT
2010/02/08	Sinhala Tamil	21	10	11	02	19	09	10	2010/07/30	2010/09/30
		21	10	11	02	19	09	10		

High speed machine.

Both Tamil and Sinhala speaking students were selected for this course conducted in Ampara. Translated notes were given for Tamil speaking students, and finally 19 girls completed the course successfully. Quality of this course also assessed by NAITA under the NVQ level -3 certification.

Date of start	Medium	Number of students at the beginning			Drop outs	completed			Ending date	
			Tamil	Sinhala			Tamil	Sinhala	Theory	OJT
2010/02/08	Sinhala Tamil	20	07	13	01	19	07	12	2010/03/30	2010/05/30
		20	07	13	01	19	07	12		

Beauty culture.

This course particularly designed for girls. Initial plan was designed to recruited 20 girls but 19 girls and a boy recruited for eight month course including two months OJT, but only 17 were completed the course successfully. Quality of this course was assured by NAITA, and all trainees were registered NVQ level 3 certification.

Date of start	Medium	Number of students of the beginning	Number of depute students	Number of trainers	Ending date	
					Class	OJT
2010/02/03	Sinhala Tamil	20	03	17	2010/07/30	2010/19/30
		20	03	17		

🌟 Languages course.

Language classes affiliated with all vocational trainings, Tamil and English languages for Sinhala speaking students and Sinhala and English language for Tamil speaking students. Extensive of language ability has limited by the time availability. Language classes were held four hours for a week.

1.6 Follow up programme for past year

1.6.1 - Follow – up of previous year activities

<u>Activity</u>	<u>Achieved – 2007</u>	<u>Achieved -2008</u>	<u>Achieved -2009</u>	<u>Achieved -2010</u>	Present status. (How many of them are employed- using knowledge- Re-admitted to school etc)
Computer hardware		66	-	-	Computer hardware field-38 Others job-13 Higher education -11 Waiting for jobs- 04
Aluminum Fabricator		27	27	19	2008 - Aluminum Fabricator -20 Other job-04 Waiting for job 03 IN 2009 Aluminum Fabricator field -22 higher education-01 Waiting for job-03 Others job-01 In 2010- Aluminum field 17

					Students in involving higher education. 02
Radio TV Repairing		29			2008 Radio TV Repairing - 20 Others job 06 higher education 01 waiting for jobs - 02
Computer Diploma			54		IN 2009-01 Computer field.10 Other employment.02 higher education 06 student has left his hometown.01 Wai ing for job.05 IN 2009-02 Computer field.10 . Other job.01 Daya garment – Ampara self employment 06 For high education. 06 waiting for jobs.07
mobile phone repairing			30	31	2009-01 st Batch mobile phone repairing .11 Waiting for jobs. 04 2009-02 nd Batch mobile phone repairing field .07 Waiting for Jobs 07 high education.01 2010 -01 st Batch mobile phone repairing field 05 Waiting for jobs. 06 2010 – 02 nd Batch mobile phone repairing 20 O.J.T (Witting for place) 20

House wiring			15	26	IN 2009- House wiring and plumbing field.09 Students for higher education. 03 waiting for jobs.03 2010 Sinhala group House wiring field- 09 waiting for jobs-02 2010 Tamil group House wiring field - 1
Tailoring				19	Tailoring field -19
High speed machine				19	High speed machine operator field-11 students for higher education- 01 waiting for jobs-07
Beauty culture				17	Beauty culture field (O.J.T.)15 15,Beauty culture field Ampara (O.J.T.) students for higher education-02

1.7 – What are the planned results that were not reached in the 2010 Explain.

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1.8 Give examples of how youth have had a real influence and real participation in the program

Old boys who are following the courses were given them support for to get join the new students. Those who followed the courses are employed and they give their supports for new students to get the practical service and give them supports for the juniors who completed the courses. In addition the ex-trainees have given their support to conduct courses this year.

1.9 Describe how gender barrier influences the equal participation of girls and boys in the projects?

To create a feeling of equality among the youths, the following activities were implemented in this project

- i. Recruiting males and females for these courses.

Getting 80% percent contribution from women.

- ii. Both men and women are involving for developing the other skill of the children.

Eg :- Shramadana Camp

Sport events

Cultural Programmers

- iii. Both girls and boys. in the beauty culture course, a mainly girls' course

1.10 Describe how youth with disabilities have had opportunities to participate in the program?

Although it was hoped to recruit disabled youths, as there were no any applications, there were no anyone for these courses in 2010.

1.11 Describe the roles of the Norwegian organization. Give concrete examples.

We appreciate PSO and DF management for giving instruction for the management of this project, about planning, about accounts, for giving a great vocational training for reaching for the target, for guidance, for training, giving advices etc.

We were able to successfully implement this project through the DNH programme conducted by PSO. Further support was given by PSO, by conducting annual accounts , and management and showing short comings of the project. Because of these things we appreciate your great service. We hope your guidance further.

1.12 Give an overview of all evaluations, assessments, or special follow-ups during the year 2010.

The special attention was paid by the head office of Sarvodaya by conducting service meetings and conducting discussions.

The NAITA is supervising the courses and they give instructions and advices once a week.

1.13 Promotion of peace.

Tamil, Sinhala and English language classes designed to affiliate with all vocational trainings as an basic step to promote peace among the youths. In every morning meeting we conduct peace meditation with all the participants.

Conducting inter annual sports programs, inter religious programs, inter cultural camps, conducting these camps joining with other partners of the ODW project.

- We conducted Educational trip to Tamil Muslim and Sinhala students
- Celebrate Sinhala and Tamil New year Festival together with all students
- Display the Vesak lanterns in Vesak full moon poyaday by all students
- Attended youth camp program in Trincomalee District

1.14 Inclusion of war victims.

About 50% students who were influenced by the project are war victims either direct or indirect, particularly from the villages of Walathapiti, Sammanthurai, Nugelanda, Malwaththa, Oluvil, Viramunei.

1.15 Explain deviations from the planned budget:

Code No	Details	Approved Budget 2010	Amended Budget 2010	Expenses
	Capital Expenditure			
A1	Mobile phone Repairing			
A1.1	Tool and equipments	50,000.00	50000.00	48150.00
A2	House Wiring & Plumbing			
A2.1	Tool and equipments	150,000.00	150000.00	145880.00
A3	Aluminum Fabrication			
A3.1	Tool and equipments	50000.00	20000.00	
A4	Tailoring			
A4.1	Tool and equipments	73250.00	73250.00	64,750.00
A4.2	Furniture	28500.00	28500.00	
A5	Juki Machine Operator			
A5.1	Tool and equipments	200000.00	189750.00	153,700.00
A5.2	Furniture	20000.00	20000.00	
A6	Beauty Culture			
A6.1	Tool and equipments	50000.00	50000.00	35,050.00
A6.2	Furniture	20000.00	50000.00	11,900.00
	Sub Total	641750.00	631500.00	459,430.00
B	Program			
	2009 Continuation			
B1	Computer Diploma 2			

B1.1	On the Job Training	120000.00	120000.00	120000.00
B2	Aluminum Fabrication			
B2.1	Travel Allowances	120000.00	120000.00	108000.00
B2.2	Trade Test	30000.00	30000.00	
B3	House Wiring			
B3.1	Exam Fees	7500.00	7500.00	
B3.2	Travel Allowances OJT	60000.00	60000.00	55500.00
	Sub Total	337500.00	337500.00	283500.00
B4	Mobile Phone Repairing			
B4.1	English Class	12000.00	12000.00	6000.00
B4.2	Tamil Class	12000.00	12000.00	3000.00
B4.3	Instructors Salary	72000.00	72000.00	72000.00
B4.4	Travel Allowances	90000.00	90000.00	88650.00
B4.5	OJT Allowances	60000.00	60000.00	
B4.6	Tools of Trade	22500.00	22500.00	21600.00
	Sub Total	268500.00	268500.00	191250.00
B5	Mobile Phone Repairing			
B5.1	Consumable	10000.00	10000.00	9875.00
B5.2	English Class	24000.00	24000.00	24000.00
B5.3	Tamil Class	24000.00	12000.00	
B5.4	Instructors Salary	160000.00	181600.00	181600.00
B5.5	E.T.F/E.P.F 15%	21600.00		
B5.6	Trainer Travel Allowances	180000.00	210000.00	184975.00
	On The Job Training			
B5.7	Travel Allowances Jobs	120000.00	140000.00	44000.00
B5.8	Tools of Trade	135000.00	135000.00	125250.00
	Sub Total	674600.00	712600.00	569700.00
B6	House Wiring			
B6.1	Consumable	200000.00	200000.00	196600.00
B6.2	English Class	27000.00	27000.00	27000.00
B6.3	Tamil Class	27000.00	27000.00	6000.00
B6.4	Sinhala Class	27000.00	27000.00	9000.00
B6.5	Instructors Salary	405000.00	414000.00	414000.00
B6.6	Demonstrators Salary	324000.00	360000.00	360000.00
B6.7	E.T.F/E.P.F 15%	109350.00		
B6.8	Trainer Travel Allowances	405000.00	405000.00	346370.00
B6.9	Uniform (1set)	60000.00	60000.00	58500.00
B6.10	Safety Equipment	60000.00	60000.00	56850.00
	On The Job Training			
B6.11	Travel Allowances Jobs	180000.00	180000.00	44000.00

B6.12	Exam Fees	22500.00	22500.00	9600.00
B6.13	Tools of Trade	300000.00	300000.00	294350.00
	Sub Total	2146850.00	2082500.00	1822270.00
B7	Aluminum Fabrication			
B7.1	Consumable	250000.00	250000.00	246276.00
B7.2	Transport (Out Of Ampara Division)	0.00	15000.00	4100.00
B7.3	English Class	18000.00	18000.00	18000.00
B7.4	Tamil Class	18000.00	0.00	
B7.5	Instructors Salary	120000.00	138000.00	138000.00
B7.6	Demonstrators Salary	96000.00	120000.00	120000.00
B7.7	E.T.F/E.P.F 15%	32400.00	0.00	
B7.8	Safety Equipment	45000.00	45000.00	42750.00
B7.9	Uniform (1set)	40000.00	40000.00	37050.00
B7.10	Trainer Travel Allowances	180000.00	180000.00	170625.00
	On The Job Training			
B7.11	Travel Allowances OJT	150000.00	150000.00	142500.00
B7.12	Trade Test	20000.00	20000.00	
B7.13	Tools of Trade	200000.00	200000.00	199310.00
	Sub Total	1169400.00	1176000.00	1118611.00
B8	Tailor			
B8.1	Consumable	50000.00	50000.00	46005.00
B8.2	English Class	18000.00	18000.00	18000.00
B8.3	Tamil Class	18000.00	0.00	
B8.4	Instructors Salary	120000.00	138000.00	138000.00
B8.5	E.T.F/E.P.F 15%	18000.00	0.00	
B8.6	Trainer Travel Allowances	180000.00	180000.00	174615.00
	On The Job Training			
B8.7	Travel Allowances OJT	100000.00	100000.00	95000.00
B8.8	Exam Fees	10000.00	10000.00	
B8.9	Tools of Trade	400000.00	400000.00	370500.00
	Sub Total	914000.00	896000.00	842120.00
B9	Juki			
B9.1	Consumable	50000.00	50000.00	49922.50
B9.2	English Class	12000.00	12000.00	12000.00
B9.3	Tamil Class	12000.00	10000.00	
B9.4	Instructors Salary	72000.00	92000.00	92000.00
B9.5	E.T.F/E.P.F 15%	18000.00	0.00	
B9.6	Trainer Travel Allowances	120000.00	120000.00	115845.00
	On The Job Training			
B9.7	Travel Allowances OJT	150000.00	150000.00	95000.00

B9.8	Exam Fees	10000.00	10000.00	
	Sub Total	444000.00	444000.00	364767.50
B10	Beauty Culture			
B10.1	Consumable	100000.00	100000.00	38720.00
B10.2	English Class	18000.00	18000.00	18000.00
B10.3	Tamil Class	18000.00	18000.00	
B10.4	Instructors Salary	120000.00	138000.00	138000.00
B10.5	E.T.F/E.P.F 15%	18000.00	0.00	
B10.6	Trainer Travel Allowances	180000.00	180000.00	163290.00
	On The Job Training			
B10.7	Travel Allowances OJT	80000.00	80000.00	68000.00
B10.8	Exam Fees	10000.00	10000.00	
	Sub Total	544000.00	544000.00	426010.00
B11	Insurance	147964.00	147964.00	78074.27
B12	Electricity	0.00	48000.00	36126.71
	Program Total	7626064.00	7288564.00	6191859.48
	Recurrent Expenditure			
C1	Project Coordinator	216000.00	216000.00	198000.00
C2	Field Officer	180000.00	180000.00	157500.00
C3	E.T.F/E.P.F 15%	59400.00	59400.00	53325.00
C4	Allowance Accountant	72000.00	120000.00	120000.00
C5	Communication and Stationary	60000.00	60000.00	49181.50
C6	Fuel	72000.00	72000.00	63838.00
C7	Monitoring Fees For DC	120000.00	180000.00	180000.00
C8	Bank Charges	12000.00	12000.00	9603.26
	Sub Total	791400.00	899400.00	831447.76
	Grand Total	8,417,464.00	8187964.00	7023307.24

2.15 -Annual action plan 2010:

	Activities	Ja	Fe	Ma	Ap	Ma	Ju	Ju	Au	Se	Oc	No	de	responsibility
01	Planning meeting & orientation	* <input type="checkbox"/>	* <input type="checkbox"/>											DC PC
02	Recruiting instructors and demonstrators	*	* <input type="checkbox"/>	<input type="checkbox"/>										DC
03	Selection of beneficiaries	*	* <input type="checkbox"/>											PC DC
04	Purchasing tools and equipments	*	*		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>							PC DC
05	Commence of turning	*	* <input type="checkbox"/>	<input type="checkbox"/>										PC
06	language classes	*	* <input type="checkbox"/>	* <input type="checkbox"/>	* <input type="checkbox"/>	* <input type="checkbox"/>	* <input type="checkbox"/>	*						PC
07	Complete training						*				*	*		PC
08	Starting ojt						*	*	*	*	*	*		PC DC
09	Monitoring	*	* <input type="checkbox"/>	* <input type="checkbox"/>	* <input type="checkbox"/>	* <input type="checkbox"/>	* <input type="checkbox"/>	* <input type="checkbox"/>	*	*	*	*	*	DC
10	Follow up arranging job opportunities				*		<input type="checkbox"/>		*			*	*	DC PC

Planning -*

Achieved -

